

# SALT LAKE CITY MOSQUITO ABATEMENT DISTRICT

## 2011 BUDGET AMENDMENTS AND 2011 CERTIFIED TAX RATE HEARING June 16, 2011

1. Time: 6:00 PM
- Place: 2020 North Redwood Rd., Salt Lake City, UT 84116
- Trustees Present: G.E. 'Deac' Thomas, Board Chair  
Dr. Dagmar Vitek, Vice Chair  
Todd Erskine  
La Vone Liddle
- Trustee Excused: Raymond Uno
- Others Present: Sammie Lee Dickson, District Manager  
Dennis Kiyoguchi, Assistant Manager  
Sally Beagley, District Secretary  
Banugopan Kesavaraju, District Biologist

Posting and advertising of this meeting were done in compliance with Utah's Open Meetings Act and State budget requirements.

2. 2011 Budget Amendments:
  - A. Discussion:

Manager Dickson presented amended 2011 General and Capital Projects Fund Budgets. The proposed changes for the General Fund include an increase in revenues from property tax from \$1,802,750 to \$1,810,000 and a decrease in revenue from fee-in-lieu from \$109,000 to \$98,000. These two changes reduce the revenue from \$1,911,750 to \$1,908,000, which better approximates actual tax anticipation. Other changes to revenue were \$76,000 in reductions needed to be transferred from the Capital Projects Fund, due in part to a \$66,000 carry over from the 2010 Budget and the receipt of \$14,000 from the Redevelopment Agency of Salt Lake City. Changes to line item expenditures were in line items included: a \$500 increase in Subscriptions and Memberships, a \$3,000 decrease in Property Insurance, a \$1,000 increase in Natural Gas Utility, and a \$2,000 increase in Vehicle Insurance.

It is proposed that the Capital Projects Fund Budget be amended to

reflect \$1,500 more in carry over from the 2010 Budget, lower expected revenue from interest by \$1,000, decrease transfer to General Fund by \$76,000 and put a line item in of \$76,500 for fund balance to be used in the 2012 Budget. These changes would have the net effect of a \$500 increase to the total Capital Projects Fund Budget.

3. 2011 Certified Tax Rate Hearing:

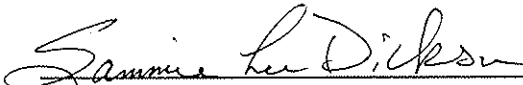
A. Discussion of Proposed 2012 Proposed Budget:

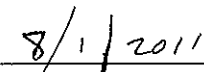
Manager Dickson distributed and reviewed with the Board the financial data prepared to anticipate the monetary needs of the District during 2012 in comparison with the amended 2011 Budget.

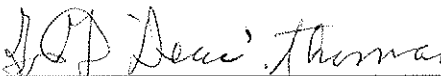
The Certified Tax Rate for 2010 was 0.000132. The maximum Certified Tax Rate that the District can collect in 2011 without going through truth in taxation hearings is 0.000131. This Certified Tax Rate is expected to generate \$1,809,972.50 the Amended 2011 General Fund Budget amounts.

4. Adjournment:

Trustee Little made a motion to adjourn the 2011 Certified Tax Rate Hearing. Trustee Vitek seconded the motion, which was then unanimously approved by the Board. The meeting adjourned at 6:20 PM.

  
Sammie Lee Dickson, District Manager

  
Date

  
G.E. 'Deac' Thomas, Board Chairman

  
Date